## HOT Funds Revenue Report City of Mineola

Budget							
Year	PD by Oct.	PD by Jan	PD by April	PD by July	Annual Total	Annual Change	Notes:
	(July/Aug/Sept)	(Oct/Nov/Dec)	(Jan/Feb/March)	(April/May/June			
2002	\$1,168.46	\$1,599.44	\$1,108.01	\$1,488.32	\$5,364.23		
2003	\$1,482.51	\$1,473.56	\$1,108.99	\$1,355.83	\$5,420.89	1.056%	
2004	\$1,455.62	\$1,541.86	\$1,317.95	\$1,547.15	\$5,862.58	8.148%	
2005	\$1,578.08	\$1,461.48	\$1,344.89	\$1,525.00	\$5,909.45	0.799%	
2006	\$1,489.81	\$1,461.48	\$1,417.24	\$1,409.37	\$5,777.90	-2.226%	*Raised HOT Funds fm 4% to 7%
2007	\$1,709.47	\$2,846.28	\$2,459.08	\$12,998.68	\$20,013.51	246.380%	**June 11 First Best Western Report
2008	\$17,486.45	\$15,272.47	\$17,151.12	\$21,160.90	\$71,070.94	255.120%	**First Full year Best Western Reporting
2009	\$15,117.96	\$14,025.78	\$12,915.36	\$15,026.24	\$57,085.34	-19.678%	** We lost 3 B&B Operations
2010	\$14,405.56	\$15,165.62	\$14,161.72	\$17,182.58	\$60,915.48	6.709%	
2011	\$17,223.55	\$14,879.34	\$11,843.15	\$17,632.82	\$61 <i>,</i> 578.86	1.089%	
2012	\$17,362.41	\$15,480.56	\$15,721.93	\$18,615.02	\$67,179.92	9.095%	
2013	\$19,685.98	\$15,449.66	\$14,422.78	\$17,419.85	\$66,978.27	-0.300%	
2014	\$16,557.60	\$15,623.98	\$14,910.11	\$20,162.07	\$67,253.76	0.411%	
2015	\$19,982.84	\$16,668.58	\$16,966.68	\$21,118.39	\$74,736.49	11.126%	Note: May-Toyota Bass Tourn
2016	\$19,639.60	\$16,798.77	\$15,120.50	\$20,016.21	\$71,575.08	-4.230%	Hometown Hang - Sept. 2015-2016
2017	\$20,344.60	\$17,334.20	\$16,068.11	\$20,746.59	\$74,493.50	4.077%	Nov/Dec 2016 - Shop Local Campaign/Championship
2018	\$20,371.86	\$16,661.20	\$14,247.76	\$18,330.81	\$69,611.63	-6.553%	Note: Decline - Munzesheimer rooms reduced to one
2019	\$18,322.34	\$16,226.77	\$15,370.86	\$19,628.71	\$69,548.68	-0.090%	Nov/Dec 2018 -Shop Local Campaign
2020	\$24,956.38	\$22,589.12	\$14,592.06	\$12,873.97	\$75,011.53	7.86%	July 2019 State Tball tourny - <u>Largest QRT EVER</u>
2021	\$17,951.14	\$16,104.26	\$0.00	\$0.00	\$34,055.40		COVID-19 Pandemic
	<u>\$268,292.22</u>	<u>\$238,664.41</u>	<u>\$202,248.30</u>	<u>\$260,238.51</u>	\$969,443.44		GRAND TOTAL since 2002
*Local Hotel/Motel Tax Raised from 4% to 7% -collection started Oct. 2006							
** Best Western Hotel Opened for Business April 5, 2007							
** 2008 we had 9 Lodging Facilities (6 B&B's)							
** 2016 we had 7 Lodging Facilities.							
	we have 6 Lodgin		•				
** 2020 COVID19 Pandemic beginning March/2nd Qrt affected: down 34.41% from 2019  Finished yr up 7.86%							
							Updated Feb 4 2021 LK

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